

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-01-84	
1 \$665,000 Humboldt 01N-Hum-101 74.6/77.3	Near Eureka from 0.7 kilometer south of Herrick Avenue Overcrossing to Wabash Avenue. Place open graded asphalt concrete overlay.	402331 Minor	2002-03 301-0042 301-0890 20.20.201.120	\$665,000 - \$665,000
2 \$295,000 Humboldt 01N-Hum-299-101 R21.1/R28.1,18.1/22.4	On Route 299 from 0.7 kilometer east of Chozem Road to 1.6 kilometers west of Titlow Hill Road and on Route 101 from Eel River Bridge to French Road Undercrossing. Replace asphalt concrete dike.	430001 Minor	2002-03 301-0042 301-0890 20.20.201.015	\$29,500 \$265,500 \$295,000
3 \$200,000 Mendocino 01N-Men-20 R0.3	Near Fort Bragg at 0.4 kilometer east of Route 1/20 Junction. Install changeable message sign.	345111 Minor	2002-03 301-0042 301-0890 20.20.201.315	\$200,000 - \$200,000
4 \$480,000 Shasta 02N-Sha-5 40.2	Near Lakehead from 0.6 kilometer south to 0.6 kilometer north of the Sacramento River Bridge. Rehabilitate bridge deck.	374501 Minor	2002-03 301-0042 301-0890 20.20.201.110	\$480,000 - \$480,000
5 \$675,000 Shasta 02N-Sha-299 1.0/1.2/3.7	About 20 kilometers west of Shasta from 1.6 to 1.9 kilometers east of Trinity County and at 3.2 kilometers west of Crystal Creek Road. Realign curve.	375901 Minor	2002-03 301-0042 301-0890 20.20.201.310	\$675,000 - \$675,000
6 \$300,000 Trinity 02N-Tri-299 25.8/26.2	Near Big Bar from 5.1 kilometers west to 4.4 kilometers west of Manzanita Creek. Correct super-elevation.	372501 Minor	2002-03 301-0042 301-0890 20.20.201.010	\$30,000 \$270,000 \$300,000
7 \$308,000 El Dorado 03N-ED-50 8.4	At the Eastbound US 50 off-ramp to Ponderosa/South Shingle Springs Road. Widen off-ramp. (Financial Contribution Only.) (Total project cost-\$1,656,000 shared funding; County of El Dorado - \$1,348,000 in local funds.)	4A7901 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$308,000 - \$308,000
8 \$310,000 Sacramento 03N-Sac-5 22.4/22.5	At the connector ramp that links Southbound I-5 to Eastbound Route 50, beneath the South Connector Undercrossing. Improve drainage system.	1C3301 Minor	2002-03 301-0042 301-0890 20.20.201.010	\$27,000 \$283,000 \$310,000

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9 \$750,000 Alameda 04N-Ala-880 13.4/24.1	From 0.5 kilometer south of Whipple Road Undercrossing to 0.8 kilometer north of Route 880/112 Separation. Convert water irrigation system.	0A0101 Minor	2002-03 301-0042 301-0890 20.20.201.210	\$750,000 - \$750,000
10 \$393,000 San Mateo 04N-SM-35 30.8	In Daly City on the opposite side of John Daly Boulevard. Stabilize slope for relinquishment. (Financial Contribution Only.) (Total construction cost - \$688,000 shared funding; City of Daly City - \$295,000 in local funds.)	2M7701 Minor	2001-02 301-0042 301-0890 20.20.201.160	\$393,000 - \$393,000
11 \$193,000 Santa Cruz 05S-SCr-9 8.1	Near Felton from 0.3 kilometer south of Glen Arbor Road to 0.3 kilometer north of Glen Arbor Road. Install traffic signals and lighting. (Total construction cost - \$255,920 shared funding; County of Santa Cruz - \$62,920 in local funds.)	441201 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$193,000 - \$193,000
12 \$730,000 Fresno, Tulare 06S-Fre-Tul-99 7.0/10.7/15.9/17.2/25.6/ 66.1/77.5	At various locations from Goshen Overcrossing to Central Overcrossing. Replace concrete slab.	473501 Minor	2002-03 301-0042 301-0890 20.20.201.121	\$730,000 - \$730,000
13 \$732,000 Kern 06S-Ker-5, 99 2.9/Various	From 2.9 kilometers north of Grapevine Inspection Facility at Routes 5 and 99, also at Buttonwillow Rest Area at Hoskins Road Overcrossing and at the Junctions of Route 65 and Route 99. Install changeable message signs.	474401 Minor	2002-03 301-0042 301-0890 20.20.201.315	\$732,000 - \$732,000
14 \$488,000 Kern 06S-Ker-58-178 64.9/T9.7/R41.6	From 0.48 kilometer east of Tejon Highway Overcrossing to 0.17 kilometer east of Junction Route 184 at Bodfish Undercrossing. Install changeable message signs.	474301 Minor	2002-03 301-0042 301-0890 20.20.201.315	\$488,000 - \$488,000
15 \$319,000 Kern 06S-Ker-5 11.9	At the Grapevine Weigh Station. Rehabilitate pavement.	464401 Minor	2002-03 301-0042 301-0890 20.20.201.321	\$319,000 - \$319,000
16 \$358,000 Los Angeles 07S-LA-60 0.8/1.3	In Los Angeles from 0.2 kilometer west of Euclid Avenue Undercrossing to Whittier Boulevard Undercrossing. Replace single metal beam barrier and asphalt concrete dike with concrete barrier.	183801 Minor	2002-03 301-0042 301-0890 20.20.201.020	\$358,000 - \$358,000

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17 \$327,000 Los Angeles 07S-LA-134 11.2/20.9	In Los Angeles from Central Avenue to Orange Grove Boulevard at various locations. Install chain link railing.	4H0501 Minor	2002-03 301-0042 301-0890 20.20.201.015	- \$327,000 \$327,000
18 \$510,000 Los Angeles 07S-LA-213 2.4	In Los Angeles and Rancho Palos Verdes at Park Western Drive. Repair intersection, curb, gutter, and sidewalk.	4G9701 Minor	2002-03 301-0042 301-0890 20.20.201.120	\$510,000 \$510,000
19 \$134,000 Ventura 07S-Ven-150	Near Ojai at Loma Drive. Install traffic signals and safety lighting; Install curb, gutter and relocation beacon. (Total project cost - \$184,000 shared funding; County of Ventura - \$50,000 in local funds.)	2N0901 Minor	2002-03 301-0042 301-0890 20.20.201.010	- \$134,000 \$134,000
20 \$750,000 San Bernardino 08S-SBd-138 7.5/9.6	In Phelan from 0.2 kilometer west to 0.2 kilometer east of Beekley Road and on Beekley Road from 0.6 kilometer north to 0.2 kilometer south of Route 138. Realign intersection and install traffic signals. (Financial Contribution Only.) (Total project cost - \$2,017,200 shared funding; County of San Bernardino - \$1,267,200 in local funds.)	483901 Minor	2001-02 301-0042 301-0890 20.20.201.010	\$750,000 - \$750,000
21 \$148,000 Mono 09S-Mno-395 79.8	Near Bridgeport at 0.5 kilometer north of Buckeye Creek Bridge #47-34. Upgrade drainage.	286001 Minor	2002-03 301-0042 301-0890 20.20.201.150	\$148,000 - \$148,000
22 \$735,000 San Joaquin 10N-SJ-4, 5 Various	In and near Stockton at various locations. Install traffic monitoring stations.	0H9601 Minor	2002-03 301-0042 301-0890 20.20.201.315	\$735,000 - \$735,000
23 \$157,000 San Joaquin 10N-SJ-5 14.8	Near Lathrop, at the I-5/120 Separation. Install overhead sign.	0C8701 Minor	2002-03 301-0042 301-0890 20.20.201.015	- \$157,000 \$157,000
24 \$735,000 San Joaquin 10N-SJ-99-205 Various	At various on and off ramps. Install traffic monitoring stations.	0H9501 Minor	2002-03 301-0042 301-0890 20.20.201.315	\$735,000 - \$735,000

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25 \$287,000 Amador, Alpine 10U-Ama-Alp-88 Various	At various maintenance facilities. Grade and pave state facilities.	0C4701 Minor	2002-03 301-0042 301-0890 20.20.201.352	\$287,000 - \$287,000
26 \$480,000 Imperial 11S-Imp-7 0.2	11.6 kilometers east of Calexico at the Calexico Commercial Vehicle Enforcement Facility. Grade, pave and improve drainage.	250801 Minor	2002-03 301-0042 301-0890 20.20.201.321	\$480,000 - \$480,000
27 \$701,000 San Diego 11U-SD-L5720	In Santee at the Santee Maintenance Station. Construct building addition.	078501 Minor	2002-03 301-0042 301-0890 20.20.201.352	\$701,000 - \$701,000
28 \$160,000 Orange 12S-Ors-39 15.3KP	In Buena Park at Beach Blvd and Common Wealth Ave. Modify Signals. (Financial Contribution Only.) (Total construction cost - \$1,570,000 shared funding; City of Buena Park - \$1,410,000 in local funds.)	0F0201 Minor	2001-02 301-0042 301-0890 20.20.201.010	\$160,000 - \$160,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				Resolution: FP-01-85
1 \$2,700,000 Department of Transportation SACOG Sacramento 03N-Sac-5 16.1/26.8	In Sacramento Metropolitan Area, from Southbound I-5 between 5/80 Interchange and Pocket Road off ramp. Install traffic operation system elements, widen ramps, and construct high occupancy vehicle lanes. (This project to be combined for construction with a SHOPP Traffic Operation System project EA 03-0A9100 under EA 03-0A9101. Concurrent SHOPP allocation under Reference No. 2.5b.(3) Project #4.) (Contingent upon STIP Amendment 02S-003 Action Reference No. 2.1a.(3) to allocate \$4,325,000 in RIP funds.) (Contributions from other sources \$270,000.) Project Development Support Adjustment: None Right-of-Way Share Adjustment: None	0A9101 03-5794 RIP / 02-03 \$0 \$0 \$0 \$2,700,000	2002-03 301-0042 301-0890 20.20.075. 654	\$229,000 \$2,471,000 \$2,700,000

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2 \$8,800,000 Department of Transportation <u>SACOG</u> Yolo 03N-Yol-84 18.1/21.8	In West Sacramento from Marshall Road to Route 50. Widen to four lanes between Stone Boulevard and Route 50 and various operational improvements. (Phase I). (Construction cost increase of \$640,000 in RIP funds to come from Yolo County unprogrammed balance, RTPA concur.) (Contributions from other sources \$556,000). Project Development Support Adjustment N/A Final Right-of-Way Estimate: \$3,300,000 Programmed Cost: <u>\$4,656,000</u> R/W Share Adjustment: \$1,356,000 (Credit)	368501 03-0338D GFRIP / 01-02 \$0 \$0 \$1,750,000 \$8,160,000	2001-02 301-0042 301-0890 20.20.075. 413	\$8,800,000 - \$8,800,000
3 \$50,600,000 Department of Transportation <u>MTC</u> Solano 04N-Sol-37 8.0/10.5	In Vallejo between Enterprise Street and Diablo Street. Construct new Route 29 Interchange and four lane freeway. (This allocation splits the Route 37 Highway Planting project for construction in FY 05/06 under PPNO 5201D, EA 0T1451 using the remaining \$2.8M in construction and \$246,000 in IIP funds for construction support.) Final Project Development Support Estimate: \$6,200,000 Programmed Amount: <u>\$5,200,000</u> Adjustment: \$0 Final Right-of-Way Estimate: \$3,550,000 Programmed Amount <u>\$2,970,000</u> R/W Share Adjustment \$0	0T1421 04-5201A IIP / 01-02 \$0 \$0 \$4,100,000 \$36,500,000 RIP / 01-02 \$0 \$0 \$0 \$16,900,000	2001-02 301-0042 301-0890 20.20.025. 711 2001-02 301-0042 301-0890 20.20.075. 611	\$3,865,000 \$29,835,000 \$1,938,000 \$14,962,000 \$50,600,000
4 \$1,000,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-210 0.8/1.5	On Route 210 (formerly Route 30) in the City of San Dimas between San Dimas Avenue and Amelia Avenue. Construct soundwalls. Final Project Development Support Estimate: \$183,000 Programmed Amount: <u>\$100,000</u> Adjustment: \$ 83,000 (Debit) Final Right-of-Way Estimate: \$0 Programmed Amount <u>\$0</u> R/W Share Adjustment <u>None</u>	220401 07-2946 RIP / 01-02 \$0 \$0 \$100,000 \$1,000,000	2001-02 301-0042 301-0890 20.20.075. 667	\$115,000 \$885,000 \$1,000,000

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7 \$8,769,000 Department of Transportation RCTC Riverside 08S-Riv-71 0.0/2.7	Near City of Chino from San Bernardino County line to Santa Ana River Bridge. Widen to four lane expressway, including two additional animal crossings. Final Project Development Support Estimate: \$1,861,000 Programmed Amount: <u>\$1,801,000</u> Adjustment: \$ None Final Right-of-Way Estimate: \$32,000 Programmed Amount <u>\$67,000</u> R/W Share Adjustment <u>\$35,000</u> (Credit) (CON savings of \$1,931,000 to be reverted to Interregional Shares. CON Sup increase of \$553,000 to come from Interregional Shares).	446511 08-0048B IIP / 01-02 \$0 \$982,000 \$1,535,000 \$10,700,000	2001-02 301-0042 301-0890 20.20.025. 713	\$1,006,000 \$7,763,000
8 \$2,526,000 Department of Transportation RCTC Riverside 08S-Riv-86 R3.2/R5.2	Near Oasis at 81 st Avenue to 78 th Avenue. Construct frontage roads. Final Project Development Support Estimate: \$496,000 Programmed Amount: <u>\$280,000</u> Adjustment: \$216,000 (Debit) Final Right-of-Way Estimate: \$355,000 Programmed Amount <u>\$246,000</u> R/W Share Adjustment <u>\$109,000</u> (Debit) (CON Savings of \$167,000 to be reverted to Interregional Shares. CON Sup increase of \$76,000 to come from Interregional Shares).	428141 08-0075G IIP / 01-02 \$0 \$0 \$324,000 \$400,000 \$2,693,000	2001-02 301-0042 301-0890 20.20.025. 714	\$2,526,000 -
9 \$1,155,000 Department of Transportation RCTC Riverside 08S-Riv-86/111 17.3/22.8 (Rte 86) 25.0/28.5 (Rte 111)	In Coachella and Indio on Routes 86 and 111. Rehabilitate roadway for relinquishment. (Financial Contribution Only (FCO)). (The current allocation is a financial contribution for the portion of Routes 86 & 111 to be relinquished to City of Coachella, originally estimated to be \$967,000. Increase of \$188,000 to come from the Interregional Shares). (Remaining \$340,000 in CON programmed amount to be allocated in FY 02/03 towards the contribution for relinquishment of the portion of Routes 86 & 111 to City of Indio). Project Development Support Adjustment: N/A R/W Share Adjustment N/A	428171 08-0075J GFIIIP / 02-03 \$0 \$0 \$0 \$1,307,000	2002-03 301-0042 301-0890 20.20.025. 511	\$1,155,000 -

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10 \$17,610,000 Department of Transportation SCAG Imperial 11S-Imp-111 17.7/22.1	Near Brawley from Keystone Road to Route 78. Construct four lane expressway. Final Project Development Adjustment: N/A Final Right-of-Way Estimate: \$13,507,000 Programmed Amount: <u>\$ 8,695,000</u> R/W Share Adjustment: <u>\$ 4,812,000 (Debit)</u> The \$1,485,000 in GFIIIP CON savings to be split to EA 256200, PPNO 0044Y for follow up landscape mitigation in FY 04/05.	199361 11-0044L GFIIIP / 01-02 \$0 \$0 \$0 \$13,495,000 IIP / 01-02 \$0 \$0 \$0 \$5,600,000	2001-02 301-0042 301-0890 20.20.025. 511 2001-02 301-0042 301-0890 20.20.025. 711	 \$1,378,000 \$10,632,000 \$643,000 \$4,957,000 \$17,610,000
11 \$5,952,000 Department of Transportation SANDAG San Diego 11S-SD-15 M18.8/M21.9	In San Diego, on Route 15 from Poway Road Overcrossing to Camino Del Norte Undercrossing and on Route 56 from Rancho Penasquitos Boulevard to east of Junction Route 56. Construct interchange improvements and southbound auxiliary lane. (To be combined with SHOPP PPNOs 0226 and 0668A for construction under EA 2348U1). (Contributions from other sources \$4,257,000). Final Project Development Support Estimate: \$0 Programmed Amount: <u>\$0</u> Adjustment: None Final Right-of-Way Estimate: \$0 Programmed Amount: <u>\$0</u> R/W Share Adjustment: <u>None</u> (RIP CON Savings of \$7,048,000 to revert to San Diego County Shares)	234801 11-0668 IIP / 01-02 \$0 \$0 \$2,800,000 \$0 RIP / 01-02 \$0 \$0 \$0 \$13,000,000	2001-02 301-0042 301-0890 20.20.025. 714 2001-02 301-0042 301-0890 20.20.075. 614	 \$502,000 \$5,450,000 \$5,952,000
12 \$290,000 Department of Transportation SANDAG San Diego 11S-SD-125 12.8	Near Lemon Grove on Route 125 north of Jamacha Road. Noise mitigation for Mount Miguel High School (FCO). (This allocation is the first of two Financial Contributions to Grossmont Union High School District. Savings of \$10,000 to revert to San Diego County Shares). Final Project Development Support Adjustment: N/A Final R/W Share Adjustment N/A	001971 11-0832 RIP / 01-02 \$0 \$0 \$0 \$300,000	2001-02 301-0042 301-0890 20.20.075. 611	\$290,000 - \$290,000

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13 \$1,060,000 Department of Transportation <u>SANDAG</u> San Diego 11S-SD-125 44-042-3 11.2/12.1	In Spring Valley from Jamacha Boulevard to Jamacha Road on Route 54 south of Jamacha Boulevard. Mitigation Planting. Final Project Development Support Estimate: \$171,000 Programmed Amount: <u>\$ 94,000</u> Adjustment: \$ 77,000 (Debit) Final Right-of-Way Estimate: \$3,000 Programmed Amount <u>\$3,000</u> R/W Share Adjustment <u>\$ 0</u>	011401 11-0382Q RIP / 01-02 \$12,000 \$82,000 \$268,000 \$1,060,000	2001-02 301-0042 301-0890 20.20.075. 611	\$122,000 \$938,000 \$1,060,000
14 \$10,622,000 Department of Transportation <u>OCTA</u> Orange 12S-Ora-405 5.6/7.8	In Irvine from Macarthur Boulevard to Culver Drive. Add auxiliary lane (southbound). Final Project Development Support Estimate: \$2,182,000 Programmed Amount: <u>\$1,512,000</u> Adjustment: \$ 670,000 (Debit) Final Right-of-Way Estimate: \$535,000 Programmed Amount <u>\$319,000</u> R/W Share Adjustment <u>\$216,000 (Debit)</u>	086201 12-5000 IIP / 02-03 \$0 \$0 \$1,138,000 \$10,622,000	2002-03 301-0042 301-0890 20.20.025. 714	\$896,000 \$9,726,000 \$10,622,000
15 \$7,150,000 Department of Transportation <u>OCTA</u> Orange 12S-Ora-605 0.0/1.6	In Los Alamitos from Route 405 to Los Angeles County line. Widen freeway to add high occupancy vehicle lanes. Final Project Development Support Estimate: \$1,757,000 Programmed Amount: <u>\$1,054,000</u> Adjustment: \$ 703,000 (Debit) Final Right-of-Way Estimate: \$ 30,000 Programmed Amount <u>\$354,000</u> R/W Share Adjustment <u>\$324,000 (Credit)</u> (CON savings of \$1,505,000 to be reverted to Interregional Shares)	079201 12-5242 IIP / 01-02 \$0 \$0 \$1,102,000 \$8,655,000	2001-02 301-0042 301-0890 20.20.025. 713	\$603,000 \$6,547,000 \$7,150,000

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2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects			Resolution: FP-01-86	
1 \$3,760,000 Plumas 02U-Plu-L5707	In Chester at Chester Maintenance Station. Rehabilitate maintenance facility.	350701 (1003) SHOPP/01-02 \$3,760,000	2001-02 301-0042 301-0890 20.20.201.352	\$3,760,000 - \$3,760,000

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2 \$4,138,000 Shasta 02U-Sha-L5705	In Burney at Burney Maintenance Station. Rehabilitate maintenance facility.	350601 (1005) SHOPP/01-02 \$4,138,000	2001-02 301-0042 301-0890 20.20.201.352	\$4,138,000 - \$4,138,000
3 \$1,927,000 Alameda 04N-Ala-880 15.4/17.9	In Hayward on Tennyson Road and Winton Avenue. Restore highway planting.	243001 (0029L) SHOPP/01-02 \$1,927,000	2001-02 301-0042 301-0890 20.20.201.210	\$163,000 \$1,764,000 \$1,927,000
4 \$4,282,000 Marin 04N-Mrn-101 0.1/0.6	In Sausalito at Dana Bowers Safety Roadside Rest Area. Restore safety roadside rest area.	251301 (0334F) SHOPP/01-02 \$4,282,000	2001-02 301-0042 301-0890 20.20.201.250	\$492,000 \$3,790,000 \$4,282,000
5 \$4,833,000 Tulare 06U-Tul-L5723	East of Visalia at the Visalia Maintenance Facility along Route 198. Relocate maintenance station.	407401 (6012) SHOPP/01-02 \$4,833,000	2001-02 301-0042 301-0890 20.20.201.352	\$4,833,000 - \$4,833,000
6 \$5,200,000 Los Angeles 07S-LA-2 3.7/5.9	In Los Angeles from Route 405 to Moreno Drive. Rehabilitate roadway for relinquishment. Financial Contribution Only (FCO).	231701 (3069) SHOPP/01-02 \$5,200,000	2001-02 301-0042 301-0890 20.20.201.160	\$5,200,000 - \$5,200,000
7 \$4,217,000 Los Angeles 07S-LA-10 4.2/14.8	In Santa Monica and Los Angeles from Centinela/Pico to Route 110. Construct maintenance vehicle pullout and gore paving at various locations.	147901 (0237) SHOPP/02-03 \$5,974,000	2002-03 301-0042 301-0890 20.20.201.230	\$356,000 \$3,861,000 \$4,217,000
8 \$9,127,000 Los Angeles 07S-LA-57 0.0/7.7	In Los Angeles from Routes 10 and 210 Junction to the Orange County line. Install closed circuit television and other communication systems.	120971 (0500B) SHOPP/02-03 \$9,437,000	2002-03 301-0042 301-0890 20.20.201.315	\$1,047,000 \$8,080,000 \$9,127,000
9 \$6,933,000 Los Angeles 07S-LA-101 17.1/25.4	In Los Angeles from Route 405 to Route 27. Install closed circuit television and other communication systems.	120751 (0618P) SHOPP/02-03 \$7,169,000	2002-03 301-0042 301-0890 20.20.201.315	\$796,000 \$6,137,000 \$6,933,000
10 \$5,372,000 Los Angeles 07S-LA-110 9.9/17.5	In Los Angeles at various locations. Install closed circuit television and other communication systems.	168111 (0366B) SHOPP/02-03 \$5,555,000	2002-03 301-0042 301-0890 20.20.201.315	\$453,000 \$4,919,000 \$5,372,000
11 \$830,000 Los Angeles 07S-LA-605 3.4/19.5	From Cerritos to Baldwin Park from 195 th Street to westbound Valley Boulevard. Construct maintenance pullouts for Urban freeway off pavement access.	166501 (0878D) SHOPP/01-02 \$1,392,000	2001-02 301-0042 301-0890 20.20.201.230	\$70,000 \$760,000 \$830,000
12 \$580,000 Los Angeles 07S-LA-Var Various	At various locations on Routes 5, 10, 60, 210 and 605. Upgrade loop detector.	214701 (2795) SHOPP/02-03 \$800,000	2002-03 301-0042 301-0890 20.20.201.315	\$580,000 - \$580,000

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13 \$2,430,000 San Bernardino 08S-SB-60 0.0/10.0	Near Chino at various locations east of Route 71 to west of Route 15. Install and connect changeable message signs, closed circuit television and traffic operations planning strategies.	450001 (0218G) SHOPP/02-03 \$2,513,000	2002-03 301-0042 301-0890 20.20.201.315	\$279,000 \$2,151,000 \$2,430,000
14 \$2,367,000 San Bernardino 08S-SB-Var Various	In San Bernardino County at various locations on Routes 15, 40 and 58. Install changeable message signs and environmental sensing units.	493901 (0172P) SHOPP/02-03 \$2,447,000	2002-03 301-0042 301-0890 20.20.201.315	\$200,000 \$2,167,000 \$2,367,000
15 \$1,204,000 San Diego 11S-SD-8 0.8	In San Diego at various locations. Install and connect changeable message signs.	237951 (0631) SHOPP/02-03 \$1,245,000	2002-03 301-0042 301-0890 20.20.201.315	\$112,000 \$1,092,000 \$1,204,000
16 \$2,715,000 San Diego 11S-SD-15 M13.1/M16.8	In San Diego from .5 mile south of Mira Mar Way to .5 mile north of Mira Mesa Boulevard. Construct auxiliary lanes. (To be combined with STIP project, EA 11-232601, PPNO 0233A. Landscape portion of the project for \$3,500,000 will be split and programmed in FY 05/06, EA 11-256700).	232601 (0233B) SHOPP/02-03 \$13,515,000	2002-03 301-0042 301-0890 20.20.201.310	\$229,000 \$2,486,000 \$2,715,000
17 \$7,815,000 San Diego 11S-SD-15 M18.8/M21.9	In San Diego from Poway Road to Camino Del Norte, also on Route 56 from Rancho Penasquitos Boulevard to east of Route 15. Construct auxiliary lanes and ramp improvements. (To be combined with SHOPP project, EA 11-232621, PPNO 0226 and STIP project, EA 11-234801, PPNO 0668 under EA 11-2348U1).	234801 (0668A) SHOPP/01-02 \$7,815,000	2001-02 301-0042 301-0890 20.20.201.310	\$659,000 \$7,156,000 \$7,815,000
18 \$2,433,000 San Diego 11S-SD-15 18.4/19.2	In San Diego, north of Poway Road to south of Route 56. Construct southbound auxiliary lane. (To be combined with SHOPP project, EA 11-234801, PPNO 0668A and STIP project, EA 11-234801, PPNO 0668 under EA 11-2348U1).	232621 (0226) SHOPP/00-01 \$2,433,000	2000-01 301-0042 301-0890 20.20.201.310	\$206,000 \$2,227,000 \$2,433,000
19 \$2,725,000 Orange 12S-Ora-73 18.6/24.0	In Aliso Viejo, Laguna Niguel and Irvine at various locations. Modify detention basins.	0C9411 (3957A) SHOPP/01-02 \$3,500,000	2001-02 301-0042 301-0890 20.20.201.335	\$313,000 \$2,412,000 \$2,725,000
20 \$3,912,000 Orange 12S-Ora-73 11.6/18.6	In Aliso Viejo, Laguna Niguel and Irvine at various locations. Modify detention basins.	0C9441 (3957D) SHOPP/01-02 \$4,200,000	2001-02 301-0042 301-0890 20.20.201.335	\$449,000 \$3,463,000 \$3,912,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(3) Projects Added to the SHOPP by Department Action			Resolution: FP-01-87	

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
1 \$2,200,000 Shasta 02N-Sha-89 21.7/43.3	Approximately 12.5 miles north of Hat Creek, from Route 299 to Siskiyou County line. Perform digouts, place asphalt concrete blanket and asphalt rubber chip seal. (Project was noticed for Amendment into the SHOPP at the June 2002 CTC Meeting.)	398701 (3146) (02H-017) SHOPP/02-03 \$2,200,000	2001-02 301-0042 301-0890 20.20.201.121	\$252,000 \$1,948,000 \$2,200,000
2 \$800,000 Siskiyou 02N-Sis-97 52.3/54.1	Near Dorris from south of Indian Tom Lake Road to the Oregon State line. Perform digouts and place asphalt concrete blanket. (Project was noticed for Amendment into the SHOPP at the June 2002 CTC Meeting.)	398201 (3145) (02H-018) SHOPP/02-03 \$800,000	2001-02 301-0042 301-0890 20.20.201.120	\$92,000 \$708,000 \$800,000
3 \$1,800,000 Shasta 02N-Sha-299 80.1/91.4	Near Fall River from Route 89 to Fall River Bridge. Perform digouts, place asphalt concrete blanket and asphalt rubber chip seal. (Project was noticed for Amendment into the SHOPP at the June 2002 CTC Meeting.)	398801 (3147) (02H-016) SHOPP/02-03 \$1,800,000	2001-02 301-0042 301-0890 20.20.201.121	\$206,000 \$1,594,000 \$1,800,000
4 \$1,600,000 Sacramento 03N-Sac-5 16.1/26.8	In Sacramento Metropolitan Area from Southbound I-5 between 5/80 Interchange and Pocket Road. Install traffic operation system elements, widen ramps and construct high occupancy vehicle lanes. (Contingent upon STIP Amendment 02S-003 for Action Reference No. 2.1a.(3) to allocate \$4,325,000 in RIP funds.) (Concurrent STIP allocation under Reference No. 2.5b.(1) Project #1.) (Project was noticed for Amendment into the SHOPP at the May 2002 CTC Meeting.)	0A9101 (5794A) (02H-005) SHOPP/02-03 \$1,600,000	2002-03 301-0042 301-0890 20.20.201.315	\$135,000 \$1,465,000 \$1,600,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System				Resolution: FP-01-88
1 \$486,000 Department of Transportation Sacramento 03-Sac-80 3.4/3.9	In Sacramento on Truxel Road at Route 80 Interchange. Install landscaping and irrigation. (Contributions from other sources \$64,000).	1C5601 (6691) SHOPP/01-02 \$486,000	2001-02 301-0042 301-0890 20.20.204.736	- \$486,000 \$486,000
2 \$93,000 Department of Transportation San Luis Obispo 05-SLO-101 32.7	Near San Luis Obispo at Old Stagecoach Road Under Route 101. Construct recreational trail. (Contributions from other sources \$55,000)	0C7601 (7600) SHOPP/01-02 \$93,000	2001-02 301-0042 301-0890 20.20.204.735	\$11,000 \$82,000 \$93,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
3 \$156,000 Department of Transportation Kern 06-Ker- 223 20.2/21.2	In the City of Arvin along Bear Mountain Boulevard at Comanche and at North Derby Street and at North "A" and Fifth at Durham and Walnut and at Meyer and Langford. Install Gate Monument Signs. (Contributions from other sources \$20,000).	456101 (3898) SHOPP/01-02 \$156,000	2001-02 301-0042 301-0890 20.20.204.736	- \$156,000 \$156,000
4 \$349,000 Department of Transportation Fresno 06-Fre-269 8.6/8.9	In Huron from Tornado Avenue to Fourth Street. Landscape median islands. (Contributions from other sources \$46,000).	456201 (2187) SHOPP/01-02 \$349,000	2001-02 301-0042 301-0890 20.20.204.736	- \$349,000 \$349,000
5 \$442,000 Department of Transportation Los Angeles 07-LA-60 28.2/30.0	Near Pomona at Intersections of Routes 71 and 60 freeways on the east and west sides of South Garey Avenue. Landscaping slopes. (Contributions from other sources \$58,000).	218401 (2838) SHOPP/01-02 \$442,000	2001-02 301-0042 301-0890 20.20.204.736	- \$442,000 \$442,000
6 \$1,248,000 Department of Transportation Los Angeles 07-LA-101 0.8	In Los Angeles between Spring Street, Cesar Chavez Street, Main Street, and Highway 101. Renovate El Pueblo Museum. (Contributions from other sources \$312,000).	224301 (2835) SHOPP/01-02 \$1,248,000	2001-02 301-0042 301-0890 20.20.204.736	- \$1,248,000 \$1,248,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(5) State Transportation Improvement Program (STIP) Projects On the State Highway System				
1 \$14,895,000 Department of Transportation MTC San Mateo 04N-SM-101 3.6/9.6	In Belmont from Marsh Road Interchange to Ralston Avenue Interchange. Widen freeway for auxiliary lane (both directions). (This project is being combined for construction purposes with the landscape and soundwall projects, PPNOs 0692Y and 0696B, respectively, under EA 2357A1. The engineer's estimate for the combined project is \$32,500,000, with \$16,826,000 in local contribution.) Final Project Development Support Estimate: \$1,100,000 Programmed Amount: <u>\$1,281,000</u> Adjustment: \$0 Final Right-of-Way Estimate: \$0 Programmed Amount: <u>\$0</u> R/W Share Adjustment: \$0	235731 2357A1 04-0692C RIP / 01-02 \$0 \$0 \$3,728,000 \$14,895,000	2001-02 301-0042 301-0890 20.20.075.614	\$1,708,000 \$13,187,000 \$14,895,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2 \$500,000 Department of Transportation MTC San Mateo 04N-SM-101 3.6/9.6	In San Mateo County on Route 101 from Marsh Road to Route 92. Landscape along Route 101 auxiliary lane widening. (This project is being combined for construction purposes with the widening and soundwall projects, PPNOs 0692C and 0696B, respectively, under EA 2357A1. The engineer's estimate for the combined project is \$32,500,000, with \$16,826,000 in local contribution.) Final Project Development Support Estimate: \$55,000 Programmed Amount: <u>\$55,000</u> Adjustment: \$0 Final Right-of-Way Estimate: \$0 Programmed Amount: <u>\$0</u> R/W Share Adjustment: \$0	235744 2357A1 04-0692Y RIP / 01-02 \$0 \$0 \$154,000 \$500,000	2001-02 301-0042 301-0890 20.20.075.614	\$57,000 \$443,000 \$500,000
3 \$279,000 Department of Transportation MTC San Mateo 04N-SM-101 3.6/9.6	In San Mateo County on Route 101 Harbor Boulevard off ramp. Construct soundwall (southbound). (This project is being combined for construction purposes with the widening and landscape projects, PPNOs 0692C and 0692Y, respectively, under EA 2357A1. The engineer's estimate for the combined project is \$32,500,000, with \$16,826,000 in local contribution.) Final Project Development N/A Final Right-of-Way Estimate: \$0 Programmed Amount: <u>\$0</u> R/W Share Adjustment: \$0	430670 2357A1 04-0696B GFIIP / 01-02 \$0 \$0 \$0 \$279,000	2001-02 301-0042 301-0890 20.20.025.513	\$32,000 \$247,000 \$279,000
4 \$13,785,000 Department of Transportation SANDAG San Diego 11S-SD-15 M13.1/M16.8	In San Diego from 0.5 mile south of Mira Mar Way to 0.5 mile north of Mira Mesa Boulevard. Construct auxiliary lanes. Final Project Development Support Estimate: \$1,315,000 Programmed Amount: <u>\$1,315,000</u> Adjustment: \$ None Final Right-of-Way Estimate: \$ 8,000 Programmed Amount: <u>\$215,000</u> R/W Share Adjustment: <u>\$ 207,000 (Credit)</u> (This project is being combined with SHOPP PPNO 0233B for construction)	232601 11-0233A IIP / 01-02 \$0 \$0 \$1,885,000 \$11,085,000 IIP / 02-03 \$0 \$0 \$800,000 \$2,700,000	2001-02 301-0042 301-0890 20.20.025.713 2002-03 301-0042 301-0890 20.20.025.713	\$935,000 \$10,150,000 \$228,000 \$2,472,000 \$13,785,000
Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount

2.5 Highway Financial Matters

Project #	EA	Budget Year	Allocation
Allocation Amount	PPNO	Item #	Amount
Recipient	Program / Year	Program Code	
RTPA/CTC	PA&ED	Expenditures:	State
County	PS&E	PA&ED	Federal
Dist-Co-Rte	Const Eng	PS&E	
Postmile (Kilopost)	CONST	Const Eng	Total Amount
CONST		CONST	
2.5b(6) State Transportation Improvement Program (STIP) Projects			
On the State Highway System			
Resolution: FP-01-90			
1			
\$34,021,000	In Fontana and Rialto from 2.3 kilometers west of Sierra	4437U1	
Department of	Avenue Overcrossing to 0.1 kilometer east of Linden	08-0194B	
Transportation	Avenue Overcrossing.	RIP / 01-02	
<u>SANBAG</u>	Construct six lane freeway, two high occupancy vehicle	\$0	2001-02
San Bernardino	lanes, frontage road and soundwall (Segment 8).	\$0	301-0042
08S-SBd-210		\$0	301-0890
13.5/17.0		\$0	20.20.075.611
		\$34,541,000	\$34,021,000
	(CON savings of \$520,000 to revert to San Bernardino		
	County Shares. Project split from PPNO 0193S. No		
	balance remaining in FY '01/02 for PPNON 0193S.		
	Project eligible for additional \$1,509,000 for Long Life		
	Pavement element per CTC Resolution G-98-12).		
	(Project Development and RW expenditure adjustments		
	deferred until final allocation on this corridor).		

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects			Resolution: FP-01-91	
1 \$185,000 City of Clearlake <u>LAKE COG</u> 01-Lake Senate: 2 Assembly: 1	Four Corners Rehabilitation project. Clearlake - Intersection of Olympic Drive and Old Highway 53. Pavement Rehabilitation. (Supplemental funds of \$100,000 for CON, to come from Lake County's unprogrammed share balance.) (Funding is contingent upon the approval of securing Budget Authority.)	280344L (01-3020P) RIP / 01-02 \$0 \$20,000 \$0 \$85,000 \$185,000	2001-02 101-0042 101-0890 20.30.600.621	\$185,000 - -
				\$185,000
2 \$254,000 City of Willits <u>MENDOCINO COG</u> 01-Mendocino Senate: 2 Assembly: 1	Intermodal Parking at Willits Train Station project. Willits – Willits Train Station. Construct parking lot including bus shelter and bicycle racks. (Contributions from other sources: \$54,000). (Funding is contingent upon the approval of securing Budget Authority.)	924569L (01-4082T) RIP / 01-02 \$0 \$0 \$0 \$254,000	2001-02 101-0042 101-0890 20.30.600.645	\$254,000 - -
				\$254,000
3 \$3,000 Sierra County <u>SIERRA LTC</u> 03-Sierra Senate: 1 Assembly: 3	Goodyear's Creek Road Bridge Replacement project. Near Downieville - at Goodyear's Creek Road Bridge. Replace existing bridge. (STIP funds being used to match federal HBRR funds. A 12 month Allocation Time Extension was granted at the June 2001 CTC meeting that expires June 30, 2002.) (Funding is contingent upon the approval of securing Budget Authority.)	453134L (03-1L27) RIP / 00-01 \$0 \$0 \$3,000 \$0	2000-01 101-0042 101-0890 20.30.600.620	\$3,000 - -
				\$3,000
4 \$3,000 Sierra County <u>SIERRA LTC</u> 03-Sierra Senate: 1 Assembly: 3	Sierra Buttes Road Bridge Replacement project. Near Sierra City – Sierra Buttes Road Bridge at Reese Ravine. Bridge Replacement. (STIP funds being used to match federal HBRR funds. A 12 month Allocation Time Extension was granted at the June 2001 CTC meeting that expires June 30, 2002.) (Funding is contingent upon the approval of securing Budget Authority.)	453144L (03-1L28) RIP / 00-01 \$0 \$0 \$3,000 \$0	2000-01 101-0042 101-0890 20.30.600.620	\$3,000 - -
				\$3,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
5 \$153,000 Sierra County SIERRA LTC 03-Sierra Senate: 1 Assembly: 3	Sierra City Visitor Center project. Sierra City - near Route 49 and Butte Street. Construct a Visitor center. (Funding is contingent upon the approval of securing Budget Authority.)	453844L (03-1L59) RIP / 01-02 \$0 \$0 \$0 \$153,000	2001-02 101-0042 101-0890 20.30.600.620	\$153,000 - \$153,000
6 \$55,000 City of Paradise BCAG 03-Butte Senate: 1 Assembly: 3	Clark/Skyway Safety Improvement Add Signals project. Paradise - intersection of Clark Road and Skyway. Retrofit intersection and add signals. (Contributions from other sources: \$140,000.) (Funding is contingent upon the approval of securing Budget Authority.)	453504L (03-1L24) RIP / 01-02 \$0 \$0 \$55,000 \$607,000	2001-02 101-0042 101-0890 20.30.600.620	\$55,000 - \$55,000
7 \$2,893,000 Yolo County SACOG 03-Yolo Senate: 4 Assembly: 2, 8	Road Rehabilitation Various Locations project. Yolo County – various locations. Roadway Widening. (Contributions from other sources: \$40,000). (Funding is contingent upon the approval of securing Budget Authority.)	454124L (03-2L77) RIP / 01-02 \$0 \$0 \$0 \$2,893,000	2001-02 101-0042 101-0890 20.30.600.621	\$331,828 \$2,561,172 \$2,893,000
8 \$3,500,000 City of Pittsburg MTC 04-Contra Costa Senate: 7 Assembly: 11	Road 4/Loveridge Road Storm Drainage project. Pittsburg - Kirker Creek near Route 4 and Loveridge Road. Flood relief. (Funding is contingent upon the approval of securing Budget Authority.)	073154L (04-2206) RIP / 01-02 \$0 \$0 \$0 \$3,500,000	2001-02 101-0042 101-0890 20.30.600.620	\$401,450 \$3,098,550 \$3,500,000
9 \$140,000 City of Arroyo Grande SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	Scenic Creekside Walkway Phase III project. Arroyo Grande – north side of Arroyo Grande Creek between Bridge and Mason Streets. Construct a bluff top pedestrian promenade. (Contributions from other sources: \$150,000.) (A 12 month Allocation Time Extension was granted at the May 2001 CTC meeting that expires June 30, 2002.) (Funding is contingent upon the approval of securing Budget Authority.)	4A0884L (05-0977) RIP / 00-01 \$0 \$0 \$0 \$140,000	2000-01 101-0042 101-0890 20.30.600.635	\$140,000 - \$140,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
10 \$150,000 San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	Olde Towne Nipomo Street Enhancements project. Olde Towne Nipomo - Tefft Street between Route 101 and Thompson Avenue and on Thompson Avenue between Dana and Branch Streets. Widen street to three lanes and pedestrian improvements. Contributions from other sources: \$1,183,000.) (Funding is contingent upon the approval of securing Budget Authority.)	4A1124L (05-0983) RIP / 01-02 \$0 \$0 \$0 \$150,000	2001-02 101-0042 101-0890 20.30.600.620	\$150,000 - - - - - \$150,000
11 \$135,000 City of Atascadero SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	El Camino Real Downtown Improvements project. Atascadero – El Camino Real Downtown between Traffic Way and West Mall Street. Install landscaped medians and pedestrian improvements. (Contributions from other sources: \$45,000.) (Funding is contingent upon the approval of securing Budget Authority.)	4A1144L (05-0963) RIP / 01-02 \$0 \$0 \$0 \$135,000	2001-02 101-0042 101-0890 20.30.600.620	\$135,000 - - - - - \$135,000
12 \$7,935,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 23 Assembly: 42	Santa Monica Boulevard Widening project. Santa Monica Boulevard from Route 405 to Moreno Drive. Reconstruct to 8 lanes. (Contributions from other sources: \$67,000,000.) (Funding is contingent upon the approval of securing Budget Authority.)	4U1654L (07-7072) GFRIP / 01-02 \$0 \$0 \$0 \$2,635,000 RIP / 01-02 \$0 \$0 \$0 \$5,300,000	2001-02 101-0042 101-0890 20.30.500.420 2001-02 101-0042 101-0890 20.30.600.620	\$2,635,000 - - - - \$5,300,000 - \$7,935,000
13 \$462,000 City of Alhambra LACMTA 07-Los Angeles Senate: 24 Assembly: 49	Shared Arterial Fiber Trunk Fremont Avenue project. Alhambra – Fremont Avenue between Alhambra Road and Route 10. Install shared arterial fiber trunk. (Contributions from other sources: \$129,000.) (Funding is contingent upon the approval of securing Budget Authority.)	4U2024L (07-2916) RIP / 01-02 \$0 \$0 \$0 \$462,000	2001-02 101-0042 101-0890 20.30.600.655	\$462,000 - - - - - \$462,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
14 \$12,355,000 City of Glendale LACMTA 07-Los Angeles Senate: 21 Assembly: 43	Glendale Local Street Improvement project. Glendale – between Western Avenue and Sonora Avenue and between Flower Street and Metrolink. Street Improvements. (Contributions from other sources: \$13,301,000.) (Funding is contingent upon the approval of securing Budget Authority.)	1786C0L (07-2120A) RIP / 01-02 \$0 \$1,927,000 \$10,428,000 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$1,417,118 \$10,937,882 \$12,355,000
15 \$1,275,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 22 Assembly: 45	Aliso Village Pedestrian Linkages project. Downtown to East Los Angeles - Boyle Heights, Aliso Village. Construct pedestrian linkages. (Contributions from other sources: \$300,000.) (Funding is contingent upon the approval of securing Budget Authority.)	442604L (07-2867) RIP / 01-02 \$0 \$0 \$0 \$1,275,000	2001-02 101-0042 101-0890 20.30.600.635	\$147,000 \$1,128,000 \$1,275,000
16 \$500,000 Riverside County RCTC 08-Riverside Senate: 37 Assembly: 80	Lovekin Boulevard Channelization project. Near Blythe – Lovekin Boulevard at Seeley Avenue. Construct Turning Lanes. (Contributions from other sources: \$130,000.) (Funding is contingent upon the approval of securing Budget Authority.)	412484L (08-0000A) RIP / 01-02 \$0 \$0 \$0 \$500,000	2001-02 101-0042 101-0890 20.30.600.620	\$500,000 - \$500,000
17 \$498,000 Inyo County INYO LTC 09-Inyo Senate: 17 Assembly: 34	Poleta Road project. Poleta Road. Overlay. (Cost increase of \$220,000 for CON to be funded from Inyo County's unprogrammed Share Balance. Inyo County Local Transportation Commission concurs with this request. \$60,000 was allocated for PS&E in May 2002.) (Funding is contingent upon the approval of securing Budget Authority.)	108784L (09-2013) RIP / 01-02 \$0 \$60,000 \$0 \$278,000 \$498,000	2001-02 101-0042 101-0890 20.30.600.621	\$498,000 - \$498,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&E PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
18 \$130,000 Inyo County INYO LTC 09-Inyo Senate: 17 Assembly:34	North Round Valley Road project. Round Valley Road North. Overlay. (Cost increases of \$3,000 for PS&E and \$59,000 for CON to be funded from Inyo County's unprogrammed Share Balance. Inyo County Local Transportation Commission concurs with this request.) (Funding is contingent upon the approval of securing Budget Authority.)	108794L (09-1003) RIP / 01-02 \$0 \$7,000 \$10,000 \$0 \$61,000 \$120,000	2001-02 101-0042 101-0890 20.30.600.621	\$130,000 - \$130,000
19 \$727,000 Inyo County INYO LTC 09-Inyo Senate: 17 Assembly:34	South Round Valley Road project. Round Valley Road, South. Overlay. (Cost increases of \$15,000 for PS&E and \$330,000 for CON to be funded from Inyo County's unprogrammed Share Balance. Inyo County Local Transportation Commission concurs with this request.) (Funding is contingent upon the approval of securing Budget Authority.)	108734L (09-1009) RIP / 01-02 \$0 \$41,000 \$56,000 \$0 \$341,000 \$671,000	2001-02 101-0042 101-0890 20.30.600.620	\$727,000 - \$727,000
20 \$314,000 Inyo County INYO LTC 09-Inyo Senate: 17 Assembly:34	Lubkin Canyon Road project. Lubkin Canyon Road. Overlay. (Cost increases of \$25,000 for PS&E and \$206,000 for CON to be funded from Inyo County's unprogrammed Share Balance. Inyo County Local Transportation Commission concurs with this request.) (Funding is contingent upon the approval of securing Budget Authority.)	108804L (09-4023) RIP / 01-02 \$0 \$9,000 \$34,000 \$0 \$74,000 \$280,000	2001-02 101-0042 101-0890 20.30.600.621	\$314,000 - \$314,000
21 \$123,000 Inyo County INYO LTC 09-Inyo Senate: 17 Assembly:34	Tu Su Lane project. Tu Su Lane. Overlay. (Cost increases of \$5,000 for PS&E and \$43,000 for CON to be funded from Inyo County's unprogrammed Share Balance. Inyo County Local Transportation Commission concurs with this request.) (Funding is contingent upon the approval of securing Budget Authority.)	108814L (09-1060) RIP / 01-02 \$0 \$8,000 \$13,000 \$0 \$67,000 \$110,000	2001-02 101-0042 101-0890 20.30.600.621	\$123,000 - \$123,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
22 \$183,000 Inyo County INYO LTC 09-Inyo Senate: 17 Assembly: 34	Pa Ha Lane project. Pa Ha Lane. Overlay. (Cost increase of \$8,000 for PS&E and \$63,000 for CON to be funded from Inyo County's unprogrammed Share Balance. Inyo County Local Transportation Commission concurs with this request.) (Funding is contingent upon the approval of securing Budget Authority.)	108824L (09-1061) RIP / 01-02 \$0 \$12,000 \$20,000 \$0 \$400,000 \$163,000	2001-02 101-0042 101-0890 20.30.600.621	\$183,000 -
				\$183,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(2) Local Assistance (STIP) Projects On the State Highway System				Resolution: FP-01-92
1 \$1,030,000 Merced County Association of Governments MCAG 09-Mono 10-Mariposa & Merced Senate: 1 & 12 Assembly: 4, 25 & 26	Yosemite Area Regional Transportation System (YARTS) project. Near Yosemite National Park, along Routes 120, 132, 140, and 395. Develop transportation strategy for enhanced access to the park (implementation phase: provide staging areas for parking and construct bus stops). (Funding is contingent upon the approval of securing Budget Authority.)	2A340KL (10-4934) IIP / 01-02 \$0 \$500,000 \$530,000 \$0	2001-02 101-0042 101-0890 20.30.600.731	\$118,141 \$911,859
				\$1,030,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-01-93
1 \$223,863 Contra Costa County MTC 04-Contra Costa Senate: 7 Assembly: 15	Stone Valley Road Replanting and Beautification project. Stone Valley Road, Alamo at Stone Valley Way. Planting 400 trees and 600 shrubs with irrigation on Stone Valley Road to mitigate increased carbon dioxide emissions, which resulted from the widening of Stone Valley Road and realignment of Stone Valley Road exit. (Contributions from other sources: \$88,600.)	#11-133 EEM / 01-02 \$223,863	2001-02 101-0183 20.30.207.811 EEM	\$223,863
				\$223,863

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2 \$199,300 City of Berkeley MTC 04-Alameda Senate: 9 Assembly: 14	Berkeley Urban Reforestation project. Various streets throughout the city of Berkeley. Plant 1,500 trees along city streets and in parks throughout Berkeley. Berkeley Urban Reforestation will mitigate the impacts from Interstate 80. (Contributions from other sources: \$193,870.)	#11-018 EEM / 01-02 \$199,300	2001-02 101-0183 20.30.207.811 EEM	\$199,300 \$199,300
3 \$80,000 Marin County Open Space District MTC 04-Marin Senate: 3 Assembly: 6	White Hill Underpass Trail project. Sir Francis Drake Boulevard west of the town of Fairfax. Construct a 2,000 foot multi-purpose public trail passing through the slide repair on Sir Francis Drake Boulevard including constructing 2 small bridges, planting 100 oak trees, and an easement acquisition. (Contributions from other sources: \$20,000.)	#11-120 EEM / 01-02 \$80,000	2001-02 101-0183 20.30.207.811 EEM	\$80,000 \$80,000
4 \$217,222 Caltrans (District 6) KINGS COG 06-Kings Senate: 16 Assembly: 30	Route 41 Lemoore Landscaping project. Highways 41 and 198. Landscape approximately 5 acres of right-of-way along Highway 41, at the two intersections of Highway 198 and Bush Street. (Contributions from other sources: \$5,000.)	#11-087 EEM / 01-02 \$217,222	2001-02 101-0183 20.30.207.811 EEM	\$217,222 \$217,222
5 \$250,000 Hollywood Beautification Team LACMTA 07-Los Angeles Senate: 22, 23 Assembly: 42, 45, 46	Pasadena Unified School District Urban Forestry project. In Pasadena near the 210 freeway at 10 public school campuses in the Pasadena Unified School District. Plant 1,000 trees, on school campuses to mitigate the effects of pollution from increased traffic flow. This project will enhance the health of over 14,000 students attending ten targeted schools. (Contributions from other sources: \$140,000.)	#11-016 EEM / 01-02 \$250,000	2001-02 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
6 \$245,000 U.S. Bureau of Land Management TUOLUMNE COG 10-Tuolumne Senate: 12 Assembly: 25	Andrew Creek/Table Mountain Acquisition project. Approximately one mile from Intersections of State Routes 108/120 on the northern Yosemite Highway. Acquire 37 acres to complement Phases I and II acquisitions of 437 acres. (Contributions from other sources: \$30,000.)	#11-055 EEM / 01-02 \$245,000	2001-02 101-0183 20.30.207.811 EEM	\$245,000 \$245,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
7 \$500,000 The Back County Land Trust SANDAG 11-San Diego Senate: 37 Assembly: 75	Wright's Field Acquisition Phase III project. In Alpine along I-8 eight miles east of San Diego between Tavern Road and South Grade Road. Phase III acquisition of 133 acres of rare California habitats, to significantly advance the County's and the Trust's efforts to protect the 500 acres Wright's Field area of Alpine. (Contributions from other sources: \$250,000.)	#11-040 EEM / 01-02 \$500,000	2001-02 101-0183 20.30.207.811 EEM	\$500,000 \$500,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(5) Local Assistance Statewide Transportation Enhancements (STE) Projects				Resolution: FP-01-94
1 \$1,253,000 City of Davis SACOG 03-Yolo Senate: 4 Assembly: 8	Hutchison Drive and Old Davis Road project. UC Davis Campus - Hutchison Drive, CR 98 SR 113; Old Davis Road, from I-80 to California Avenue. Widen to accommodate bike lanes and sustainable landscaping. [250,600 to be allocated from Preliminary Engineering) \$1,002,400 to be allocated from Construction. Local Assistance project #STPLEE-5238 (033)]	0L0104L TEA/ 01-02 \$1,253,000	2001-02 101-0042 101-0890 20.30.600.620	- \$1,253,000 \$1,253,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(6) Local Assistance (STIP) Projects				Resolution: FP-01-95
1 \$400,000 City of Portola PLUMAS LTC 02-Plumas Senate: 1 Assembly: 3	Gulling Street Seismic/Bridge Rehabilitation project. In the City of Portola – on Gulling Street, from Commercial Street to Riverside Avenue, Bridges. #09C-0130 and #09C-0100. (Requesting funds for FY 2002/03 contingent on the passing of Budget Act of 2002.) [Seismic retrofit bridge deck and railing replacement. \$400,000 being used to match federal HBRR funds. Local Assistance project number is BRLSZA-5290 (003)] (This is an Advanced Allocation. Contingent upon STIP Amendment 02S-004 for Action (Reference No. 2.1a.(4)).)	453984L (02-2383) RIP / 02-03 \$0 \$0 \$0 \$400,000	2002-03 101-0042 101-0890 20.30.600.620	\$400,000 - \$400,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(7) Local Assistance (STIP) Projects			Resolution: FP-01-96	
1 \$234,000 Tehama County <u>TEHAMA LTC</u> 02-Tehama Senate: 4 Assembly: 2	Paskenta Road Reconstruction project. Near Red Bluff –On Paskenta Road from Live Oak to Reeds Creek. Reconstruct Pavement. (Requesting funds for FY 2002/03 contingent on the passing of Budget Act of 2002.) (Supplemental funds of \$234,000 for CON, to come from Tehama County's unprogrammed share balance. Tehama County Transportation Commission concurs. No change in scope.)	1A7700L (02-2110) RIP / 02-03 \$0 \$0 \$0 \$0 \$234,000	2002-03 101-0042 101-0890 20.30.600.620	\$234,000 - \$234,000
2 \$65,000 Tehama County <u>TEHAMA LTC</u> 02-Tehama Senate: 4 Assembly: 2	Cone Grove Road Bridge Replacement project. Near Red Bluff – Cone Grove Road Bridge #08C-0023 at New Creek. Replace bridge. (Requesting funds for FY 2002/03 contingent on the passing of Budget Act of 2002.) (STIP funds being used to match federal HBRR funds. Supplemental funds of \$65,000 for CON, to come from Tehama County's unprogrammed share balance. Tehama County Transportation Commission concurs. No change in scope.) (Contributions from other sources: \$858,000.)	453014L (02-2151) RIP / 02-03 \$0 \$0 \$0 \$65,000	2002-03 101-0042 101-0890 20.30.600.620	\$65,000 - \$65,000
3 \$157,000 Tehama County <u>TEHAMA LTC</u> 02-Tehama Senate: 4 Assembly: 2	Luther Road Rehabilitation project. Near Red Bluff – on Luther Road from Paskenta Road to Airport Boulevard. Roadway Rehabilitation. (Requesting funds for FY 2002/03 contingent on the passing of Budget Act of 2002.) (Supplemental funds of \$157,000 for CON, to come from Tehama County's unprogrammed share balance. Tehama County Transportation Commission concurs. No change in scope.)	454614L (02-2195) RIP / 02-03 \$0 \$0 \$191,000 \$348,000	2002-03 101-0042 101-0890 20.30.600.621	\$157,000 - \$157,000
4 \$1,100,000 Riverside County Transportation Commission <u>RCTC</u> 08-Riverside Senate: 31,36 & 37 Assembly: 64,65,66,80	Planning, Programming and monitoring project. Plan, program and monitor. (Requesting funds for FY 2002/03 contingent on the passing of Budget Act of 2002.) (Cost increase of \$947,000 for PPM to come from RCTC unprogrammed share balance.)	412494L (08-9803) RIP / 02-03 \$0 \$0 \$163,000 \$1,100,000	2002-03 101-0042 101-0890 20.30.600.670	\$1,100,000 - \$1,100,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
5				
\$552,000	Rehabilitate Roadway project.	108644L	2002-03	
Town of Mammoth	Mammoth Lakes - Old Mammoth Road.	(09-2507)	101-0042	\$63,315
Lakes	Rehabilitate Roadway.	RIP / 02-03	101-0890	\$488,685
<u>MONO LTC</u>		\$0	20.30.600.620	
09-Mono	(Requesting funds for FY 2002/03 contingent on the	\$0		
Senate: 1	passing of Budget Act of 2002.)	\$0		
Assembly: 4		\$0		
	(Requesting a supplemental allocation of \$552,000 for CON	\$552,000		
	cost increase to be funded from Mono County's			
	unprogrammed Share Balance. RTPA concurs with this			
	cost increase. \$770,000 for Construction was previously			
	allocated in March 2001.)			
				\$552,000

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	ADVANCED PROJECT (NOT SUPPORTED) Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(9) Local Assistance (STIP) Projects				Resolution: FP-01-98
1 \$1,750,000 Ventura County Transportation Commission <u>VCTC</u> 07-Ventura Senate: 19 Assembly: 37	Camarillo Station Park and Ride Lot Expansion project. Camarillo - adjacent to rail station. Reconstruct and expand parking lot. (CTC Noticed in May 2002 to Increase FY 02/03 CON from \$0 to \$1,750,000, Reduce FY05/06 CON from \$4,677,000 to \$2,927,000.) (Contingent upon Approval of STIP Amendment 02S-005 Action Item (Reference No. 2.1a.(5)) to allocate \$1,750,000 CON funds.) (Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002. Request advancement of funds from FY 2005-06. Approving Allocation request for projects programmed in advanced years will cause the allocations to exceed the funds identified for current year STIP Fund Estimate and will effect our abilities to fund currently programmed projects.)	TBD (07-3125) RIP / 02-03 \$0 \$0 \$0 \$0 \$1,750,000 RIP / 05-06 \$0 \$0 \$0 \$4,677,000 \$2,927,000	2002-03 101-0042 101-0890 20.30.075.657	\$200,725 \$1,549,275
	<u>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT</u>			\$1,750,000

Project #	ADVANCED PROJECT	EA (PPNO)	Budget Year	State
Allocation Amount	(NOT SUPPORTED)	Program / Year	Item #	Federal
Recipient	Project Title	PA&E	R/W	CONST
RTPA/CTC	Location	PS&E	Program Codes	Total Amount
District-County	Project Description			
Legislative Districts	Project Funding			
2.5c(10) Local Assistance (STIP) Projects				Resolution: FP-01-99
1				
\$735,000	County Road 1 Rehabilitation project.	455464L	2001-02	
Modoc County	Near town of Eagleville – on CR 1 from Nevada State	(02-2264)	101-0042	\$84,310
<u>MODOC LTC</u>	Boundary to Lassen County Line.	RIP / 05-06	101-0890	\$650,690
02-Modoc	Roadway Rehabilitation.	\$0	20.30.600.621	
Senate: 1		\$0		
Assembly: 3	(Advancing funds from 05/06 to build this season. RTPA concurs with this request. No change in scope.)	\$0		
		\$735,000		
	(Funding is contingent upon the approval of securing Budget Authority.)			
	(Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002. Request advancement of funds from FY 2005-06. Approving Allocation request for projects programmed in advanced years will cause the allocations to exceed the funds identified for current year STIP Fund Estimate and will effect our abilities to fund currently programmed projects.)			
				\$735,000
	<u>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT</u>			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program (Prog Year) Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5d Allocations for Projects with Cost Increases Greater than 120 Percent			Resolution: FP-01-100	
1 \$1,854,000 Department of Transportation <u>DEL NORTE LTC</u> Del Norte 01N-DN-101 27.5/27.9	Near Crescent City at Parkway Drive and at Washington Boulevard. Construct on ramp and widen Washington Boulevard Overcrossing. (Contributions from other sources \$160,000).	317601 01-0003A RIP / 01-02 \$0 \$0 \$300,000 \$1,417,000	2001-02 301-0042 301-0890 20.20.075.612	\$211,000 \$1,643,000 \$1,854,000
2 \$521,000 Department of Transportation <u>MTC</u> Alameda 04N-Ala-80 2.5/3.8	Route 80 Corridor High Occupancy Vehicle project in Oakland and Emeryville at Port of Oakland connector viaduct to Powell Street. Environmental mitigation. Final Project Development N/A Final Right-of-Way Estimate: \$0 Programmed Amount \$0 R/W Share Adjustment \$0	181731 04-0054C GFRIP / 01-02 \$0 \$0 \$0 \$383,000	2001-02 301-0042 301-0890 20.20.075.451	\$521,000 - \$521,000
3 \$4,895,000 Department of Transportation <u>MTC</u> Alameda 04N-Ala-80 2.5/5.6	Eastbound High Occupancy Vehicle Lane Extension In Oakland and Emeryville at San Francisco/Oakland Bay Bridge Toll Plaza to Powell Street. Widen from five to six lanes to extend high occupancy vehicle lane eastbound. (Advanced allocation from FY 02/03.) Final Project Development Support Estimate: \$1,335,000 Programmed Amount: <u>\$480,000</u> Adjustment: <u>\$855,000</u> RIP Debit: \$855,000 Final Right-of-Way Estimate: \$6,700 Programmed Amount <u>\$11,000</u> R/W Share Adjustment <u>\$4,300</u> RIP Credit: \$4,300	254801 04-0054K RIP / 02-03 \$0 \$0 \$338,000 \$2,595,000	2002-03 301-0042 301-0890 20.20.075.651	\$413,000 \$4,482,000 \$4,895,000
4 \$163,000 Department of Transportation <u>MTC</u> Alameda 04N-Ala-580 47.9/48.0	Route 80 Corridor High Occupancy Vehicle project in Albany and Richmond at 0.4 mile east of Central Avenue to Central Avenue. Required mitigation planting. Final Project Development N/A Final Right-of-Way Estimate: \$0 Programmed Amount <u>\$0</u> R/W Share Adjustment \$0	181771 04-0054H GFRIP / 01-02 \$0 \$0 \$0 \$111,000	2001-02 301-0042 301-0890 20.20.075.451	\$163,000 - \$163,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program (Prog Year) Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
5 \$18,852,000 Department of Transportation <u>MTC</u> Santa Clara 04N-SCI-87 6.2/9.0 (10.0/14.4)	Route 87 Guadalupe Freeway Corridor in San Jose from Julian Street to Route 101. Upgrade four-lane highway to six-lane freeway with high occupancy vehicle lanes.	4874R1 04-0443R 04-2204B GFRIP / 02-03 \$0 \$0 \$0 \$3,303,000	2002-03 301-0042 301-0890 20.20.075.411	\$270,000 \$2,085,000
	(Advanced allocation from FY 02/03. This is the last widening segment of the Route 87 Guadalupe Freeway Corridor project.)			
	(This allocation splits \$3,500,000 in RIP funds for the Route 87 Landscape Project to be delivered in two separate construction contracts. The first contract under PPNO 2204G, EA 0A2711 in FY 03/04 for \$1,000,000 and the second contract under PPNO 2204Y, EA 0A2721 in FY 04/05 for \$2,500,000.	RIP / 02-03 \$0 \$0 \$0 \$10,635,000	2002-03 301-0042 301-0890 20.20.075.611	\$1,893,000 \$14,604,000 \$18,852,000
	Final Project Development N/A			
	Final Right-of-Way Estimate: Pending Landscape contract Programmed Amount <u>\$13,912,000</u> R/W Share Adjustment \$0			
6 \$2,294,000 Department of Transportation <u>LAMTA</u> Los Angeles 07S-LA-10 30.8/31.3	In Los Angeles from San Gabriel River to Route 605. Restore highway planting.	008701 07-0305 SHOPP / 01-02 \$0 \$0 \$0 \$1,195,000	2001-02 301-0042 301-0890 20.20.201.220	\$194,000 \$2,100,000 \$2,294,000
	Support Expenditures to date: \$287,720			
7 \$64,886,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-60 R22.4/R25.0	In the City of Industry from Old Brea Canyon Road to Grand Avenue and Route 57. Construct high occupancy vehicle direct connectors.	125701 07-0499Q GFRIP / 01-02 \$0 \$0 \$0 \$51,436,000	2001-02 301-0042 301-0890 20.20.075.451	\$7,443,000 \$57,443,000 \$64,886,000
	Final Project Development Support Estimate:	N/A		
	Final Right-of-Way Estimate: Programmed Amount <u>\$1,139,000</u> R/W Share Adjustment <u>\$1,111,000 (Credit)</u>			
8 \$3,195,000 Department of Transportation <u>LAMTA</u> Los Angeles 07S-LA-91 R16.6/R17.3	In Cerritos from San Gabriel River to Studebaker Road. Restore highway planting.	002961 07-0555 SHOPP / 01-02 \$0 \$0 \$0 \$1,901,000	2001-02 301-0042 301-0890 20.20.201.220	\$367,000 \$2,828,000 \$3,195,000
	Support Expenditures to date: \$198,543			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program (Prog Year) Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
9 \$3,774,000 Department of Transportation LACMTA Los Angeles 07S-LA-134 5.6/6.6	In Glendale between Interstate 5 and Pacific Avenue. Modify interchange at San Fernando Road. Final Project Development Support Estimate: \$1,332,000 Programmed Amount: \$ 586,000 Adjustment: \$ 746,000 (Debit)	178701 07-2121 IIP / 01-02 \$0 \$0 \$548,000 \$2,944,000	2001-02 301-0042 301-0890 20.20.025.712	\$339,000 \$2,605,000
	Final Right-of-Way Estimate: \$57,000 Programmed Amount \$24,000 R/W Share Adjustment \$33,000 (Debit)	RIP / 01-02 \$0 \$0 \$0 \$830,000	2001-02 301-0042 301-0890 20.20.075.612	\$95,000 \$735,000
	(CON cost increase of \$830,000 to be funded from Los Angeles County Shares.)			\$3,774,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects			Resolution: FA-01-12		
1 \$1,396,000 Department of Transportation Solano 04N-Sol-113 0.0/18.4	In Dixon from Junction Route 12 to West Cherry Street. Rehabilitate roadway. Supplemental funds are needed to award project.	0C6201 5501B 2001/02 301-0042 301-0890 20.20.201.121 SHOPP	\$357,000 \$2,747,000 \$3,104,000	\$161,000 \$1,235,000 \$1,396,000	\$518,000 \$3,982,000 \$4,500,000
2 \$1,500,000 Department of Transportation Riverside 08S-Riv-60 6.7/12.2	In and near Riverside on Route 60 from 0.3 mile west of Valley Way Undercrossing to Route 215 Interchange and on Route 215 from Route 60 Interchange to University Avenue Undercrossing. Widen and rehabilitate soundwalls and retaining walls. Supplemental funds are needed for ongoing project.	4632V1 038A 2001/02 301-0042 301-0890 20.20.075.451 GFRIP 2001/02 301-0042 301-0890 20.20.201.120 SHOPP	\$3,042,800 \$23,483,200 \$700,600 \$5,401,400 \$32,628,000	\$138,000 \$1,062,000 \$35,000 \$265,000 \$1,500,000	\$3,180,800 \$24,545,200 \$735,600 \$5,666,400 \$34,128,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$200,000 Sonoma 04-Son-101 52.5	Route 101, Sonoma County, City of Cloverdale. Construction of a soldier pile wall as a result of a slide caused by a storm on December 28, 2001. Initial G-11 Allocation: 04/12/02: \$200,000	1S9801 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$200,000 - \$200,000
2 \$500,000 Sonoma 04-Son-1 22.93	Route 1, Sonoma County, Near Town of Jenner. Reconstruct slope with geosynthetic reinforcement and underdrain systems due to a slipout on January 6, 2002. Initial G-11 Allocation: 04/12/02: \$500,000	1S9701 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$500,000 - \$500,000
3 \$50,000 Shasta 02-Sha-5 R48.2, R51.4, R54.5	Interstate 5, at various locations from 0.8 km South of Slate Creek Bridge to 0.9 km North of Gibson Road Overcrossing. Initial allocation was to repair slope damage and to reestablish drainage to prevent further encroachment of slide material into traveled way that occurred during the 2000/2001 winter season. This supplemental allocation is to repair slope damage that occurred during 2001-2002 winter season at one location and to upgrade a temporary drainage facility to a permanent drainage structure. Initial G-11 Allocation: 08/23/01: \$750,000 Award (G-11): 09/10/01 \$611,500 Supplemental Allocation (G11): 04/24/02 \$50,000 Revised Allocation (G-11): 04/24/02 \$661,500	386101 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$50,000 - \$50,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report - Seismic Retrofit G-11 Allocations (Phase 2)				
1 \$451,000	Existing Yolo Causeway East and West structures on Interstate 80 in Yolo County were seismically retrofitted. The original scope of this project was to place 7-or 8-foot diameter outside columns at every fourth bent (approximately every 160 feet). Construction was completed in August 1999.	379601	1996-97 801-0653 301-0042 301-0890 20.20.205.311 205/311	\$451,000 \$451,000
Yolo 03-Yol-0080 005.8	This supplemental allocation is to settle two contract claims in the amount of \$500,000. The claims involved El Nino flooding and differing site conditions. The project contingency balance of \$49,000 will pay part of the \$500,000 leaving the need for \$451,000.	Seismic Phase 2		
	Initial (G-11): 04/02/97:			\$8,190,000
	Award (G-11): 06/12/97			\$5,753,000
	(Bids rejected) Award (G-11): 10/08/97			\$5,322,000
	Supplemental Allocation (G-11): 04/24/02			\$451,000
	Revised Allocation (G-11): 04/24/02			\$5,773,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
1 \$8,858,000 Plumas 02N-Plu-70 41.5/46.3	SHOPP Rehabilitation: In Quincy from Purdy Lane to Clough Street. Rehabilitate roadway and widen Spanish Creek Bridge. Lane Miles: 17.0 Allocation Date: 04/26/02	325901 (5015) SHOPP/01-02 \$9,609,000	2001-02 301-0042 301-0890 20.20.201.120	\$1,017,000 \$7,841,000 \$8,858,000
2 \$2,249,000 Sutter 03N-Sut-99 25.7/28.4	SHOPP Rehabilitation: Near Yuba City from north of Oswald Road to south of Lincoln Road. Rehabilitate roadway. Lane Miles: 5.4 Allocation Date: 05/13/02	392201 (8351) SHOPP/01-02 \$2,249,000	2001-02 301-0042 301-0890 20.20.201.120	\$258,000 \$1,991,000 \$2,249,000
3 \$5,690,000 San Luis Obispo 05S-SLO-101 58.8/63.6	SHOPP Rehabilitation: Near Paso Robles from north of Paso Robles Overhead to San Marcos Creek Bridge. Rehabilitate roadway. Lane Miles: 19.8 Allocation Date: 05/01/02	430101 (0523) SHOPP/01-02 \$5,016,000	2001-02 301-0042 301-0890 20.20.201.120	\$653,000 \$5,037,000 \$5,690,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
4 \$22,490,000 Los Angeles 07S-LA-91 R14.0/R20.5	SHOPP Rehabilitation: In Long Beach to Cerritos from Downey Avenue to Camenita Avenue. Rehabilitate roadway. Lane Miles: 13.4 Allocation Date: 04/19/02	181601 (2149) SHOPP/01-02 \$22,490,000	2001-02 301-0042 301-0890 20.20.201.125	\$2,580,000 \$19,910,000 \$22,490,000
5 \$1,450,000 Los Angeles 07S-LA-101 0.1/0.8	SHOPP Safety: In Los Angeles from Los Angeles River to Alameda Street. Upgrade median barrier. Centerline Mile: 0.7 Allocation Date: 05/09/02	183901 (2170) SHOPP/01-02 \$1,450,000	2001-02 301-0042 301-0890 20.20.201.020	\$167,000 \$1,283,000 \$1,450,000
6 \$6,350,000 San Diego 11S-SD-5 R20.2/R24.1	SHOPP Safety: In San Diego from north of San Diego River Bridge to north of Mission Bay Overcrossing. Construct median barrier. Centerline Miles: 3.8 Allocation Date: 05/09/02	075801 (0603) SHOPP/01-02 \$6,189,000	2001-02 301-0042 301-0890 20.20.201.020	- \$6,350,000 \$6,350,000
7 \$2,543,000 Orange 12S-Ora-5 19.1/20.2	SHOPP Safety: In Lake Forrest from Route 5 northbound at Lake Forrest Boulevard. Drainage correction. Location: 1.0 Allocation Date: 04/23/02	0A6501 (2722) SHOPP/02-03 \$4,535,000	2001-02 301-0042 301-0890 20.20.201.010	\$215,000 \$2,328,000 \$2,543,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5g Eureka Non-Freeway Alternative Project Funds			Resolution: FP-01-101	
1 \$137,000 City of Eureka <u>HUMBOLDT LTC</u> 01-Humboldt Senate: 2 Assembly: 1	4th 5th and V Street Improvements project. Eureka - on 4th, 5th and V Streets. Widen roadway and improve intersections.	280034L (01-2044) 01-02 \$0 \$137,000 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.624	\$137,000 - \$137,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Additional Allocation	State Federal Revised Total Amount																												
2.5h Financial Adjustment to the San Francisco-Oakland Bay Bridge Resolution FA-01-13																																
1 \$237,058,252 Department of Transportation San Francisco 04B-SF-80 008.7	On the San Francisco-Oakland Bay Bridge. Replace San Francisco-Oakland Bay Bridge east span. (Allocation of \$237,058,252 from HBRR and reduction of \$237,058,252 in TBSRA. The total funding for this project remains unchanged at \$1,107,000,000).	012021 0579M 2000/01 801-0653 20.20.202.834 Prop 192 810-0650 810-0650 20.20.202.837 TBSRA 301-0890 20.20.202.834 HBRR 301-0890 20.20.201.110 SHOPP	\$0 (\$237,058,252) \$237,058,252 \$0	\$174,322,225 \$694,548,523 \$237,058,252 \$1,071,000																												
	<table><tr><th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>TOTAL</th></tr><tr><td>Prop 192.</td><td>\$174,322,225</td><td>\$0</td><td>\$174,322,225</td></tr><tr><td>Federal</td><td>\$1,071,000</td><td>\$0</td><td>\$1,071,000</td></tr><tr><td>HBRR</td><td>\$0</td><td>\$237,058,252</td><td>\$237,058,000</td></tr><tr><td>SUB-TOTAL.</td><td>\$175,393,225</td><td>\$237,058,252</td><td>\$412,451,477</td></tr><tr><td>TBSRA</td><td>\$931,606,775</td><td>-\$237,058,252</td><td>\$694,548,523</td></tr><tr><td>TOTAL.</td><td>\$1,107,000,000</td><td>\$0</td><td>\$1,107,000,000</td></tr></table>	FUNDING	PRIOR	CURRENT	TOTAL	Prop 192.	\$174,322,225	\$0	\$174,322,225	Federal	\$1,071,000	\$0	\$1,071,000	HBRR	\$0	\$237,058,252	\$237,058,000	SUB-TOTAL.	\$175,393,225	\$237,058,252	\$412,451,477	TBSRA	\$931,606,775	-\$237,058,252	\$694,548,523	TOTAL.	\$1,107,000,000	\$0	\$1,107,000,000			\$0 \$1,107,000,000
FUNDING	PRIOR	CURRENT	TOTAL																													
Prop 192.	\$174,322,225	\$0	\$174,322,225																													
Federal	\$1,071,000	\$0	\$1,071,000																													
HBRR	\$0	\$237,058,252	\$237,058,000																													
SUB-TOTAL.	\$175,393,225	\$237,058,252	\$412,451,477																													
TBSRA	\$931,606,775	-\$237,058,252	\$694,548,523																													
TOTAL.	\$1,107,000,000	\$0	\$1,107,000,000																													

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Additional Allocation	State Federal Revised Total Amount
2.5i Financial Adjustment to Capital Outlay Support Allocation for Toll Bridge Seismic Retrofit Resolution FA-01-14				
1 \$20,000,000 Department of Transportation	Remove \$20,000,000 of Proposition 192 funds from the Capital Outlay Support for the Toll Bridge Seismic Retrofit Program.	801-0653 20.20.202. Prop 192 810-0650 20.20.202.837 TBSRA	(\$20,000,000) \$20,000,000 \$0	(\$20,000,000) \$20,000,000 \$0

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Additional Allocation	State Federal Revised Total Amount
2.5j Financial Adjustment to the Benicia-Martinez Bridge			Resolution FA-01-15	
1 \$20,000,000 Department of Transportation Contra-Costa, Solano 04B-CC, Sol-680 24.9/25.5	On the Benicia-Martinez Bridge. Seismically retrofit the 1962 Benicia-Martinez Bridge. (Reduce TBSRA \$20,000,000 and increase Proposition 192 \$20,000,000).	012029 0579M 2000/01 801-0653 20.20.202.834 Prop 192 810-0650 20.20.202.837 TBSRA	\$20,000,000 (\$20,000,000) \$0	\$20,000,000 (\$20,000,000) \$0

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5p State Transportation Improvement Program (STIP) Projects On the State Highway System			Resolution: FP-01-102	
1 \$32,696,000 Department of Transportation MTC Contra Costa 04N-CC-680 24.3/0.0	From Walnut Creek to Martinez on I-680 in both directions between North Main Street to Marina Vista. Construct high occupancy vehicle lanes by widening roadway and structure and restriping. (Advanced allocation from FY 02/03.) (Contributions from other sources \$9,850,000 [including \$5,250,000 in TEA 21 Demonstration funds.]). (Project will be combined with Delegated SHOPP project EA OC7321 for \$7,933,000.) Final Project Development Support Estimate: \$4,138,000 Programmed Amount: <u>\$4,138,000</u> Adjustment: \$0 Final Right-of-Way Estimate: \$1,010,000 Programmed Amount \$0 *Programmed Amount \$1,010,000 R/W Share Adjustment \$0 *Part of 2002 STIP Technical Amendment.	228561 04-0295F RIP / 02-03 \$0 \$0 \$4,433,000 \$33,506,000 *\$32,696,000	2002-03 301-0042 301-0890 20.20.075.651	\$2,757,000 \$29,939,000 \$32,696,000

Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects				
Resolution MFP-01-20				
1				
\$2,500,000	BART Pittsburg-Bay Point Station Parking Expansion	R995SB	2001-02	
San Francisco	Design and Right of Way portion of parking expansion	04-1024	101-0042	\$198,000
Bay Area Rapid Transit	project. (\$460,000 moved from R/W to PS&E.)	RIP / 01-02	101-0890	\$2,302,000
District	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>		30.10.070.625	
MTC	State \$100,000 \$198,000 0 \$298,000	\$0		
04-Contra Costa	ST-Fed. 0 \$2,302,000 0 \$2,302,000	\$0		
Senate: 7	Local 0 0 \$162,000 \$162,000	\$460,000		
Assembly: 11	L-Fed. 0 0 \$1,250,000 \$1,250,000	\$2,500,000		
	TOTAL \$100,000 \$2,500,000 \$1,412,000 \$4,012,000	\$2,040,000		
		\$0		\$2,500,000
2				
\$595,000	Chatsworth Intermodal Park and Ride Lot	R106SA	2001-02	
Los Angeles County	Construct 140 - space parking lot at the Metrolink	07-2910	101-0042	\$595,000
Metropolitan	Chatsworth Station.	RIP / 01-02	101-0890	-
Transportation	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>		30.10.070.625	
Authority	State 0 \$595,000 0 \$595,000	\$0		
Southern California	ST-Fed. 0 0 0 0	\$0		
Regional Rail Authority	Local 0 0 \$100,000 \$100,000	\$0		
LACMTA	L-Fed. 0 0 0 0	\$595,000		\$595,000
07-Los Angeles	TOTAL 0 \$595,000 \$100,000 \$695,000			
Senate: 19				
Assembly: 38				
3				
\$693,000	Antelope Valley Vehicle Purchase	T024TA	2001-02	
Antelope Valley Transit	Purchase three low-floor, 40 foot, 40 passenger, ADA-	07-2896	101-0046	\$693,000
Authority	compliant, clean diesel fuel expansion buses.	RIP / 01-02	101-0890	-
LACMTA	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>		30.10.070.626	
07-Los Angeles	State 0 \$693,000 0 \$693,000	\$0		
Senate: 17	ST-Fed. 0 0 0 0	\$0		
Assembly: 36	Local 0 \$261,000 0 \$261,000	\$0		
	L-Fed. 0 0 0 0	\$693,000		\$693,000
	TOTAL 0 \$954,000 0 \$954,000			
4				
\$750,000	Fuel Cell Powered Advanced Technology Project	T104TA	2001-02	
Los Angeles County	Procure zero emission hydrogen-based fuel cell power	07-7056	101-0046	\$750,000
Metropolitan	systems, integrate them on the Advanced Technology	RIP / 01-02	101-0890	-
Transportation Authority	Transit Bus (ATTB) prototype, and test on revenue		30.10.070.626	
LACMTA	routes in Los Angeles.	\$0		
07-Los Angeles	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	\$0		
Senate: 17,19-25	State 0 \$750,000 \$121,000 \$871,000	\$0		
Assembly: 36,38-44,	ST-Fed. 0 0 0 0	\$750,000		\$750,000
	Local 0 0 0 0			
	L-Fed. 0 0 0 0			
	TOTAL 0 \$750,000 \$121,000 \$871,000			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a(2)	State Transportation Improvement Program (STIP) Intercity Rail Projects			Resolution MFP-01-21
1 \$600,000 CALTRANS SCAG 75-Los Angeles Senate: 22 Assembly: 46	Improve Passenger Ramps at Los Angeles Union Station Pacific Surfliner Corridor Design phase for the improvement of 5, ADA Compliant, access ramps at Los Angeles Union Station. (\$120,000 moved from PA & ED to PS & E) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$600,000 0 \$600,000 ST-Fed. 0 0 0 0 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL 0 \$600,000 0 \$600,000	R912SA 75-2003 IIP / 01-02 \$120,000 \$0 \$480,000 \$600,000 \$0 \$0	2001-02 301-0042 30.20.020.720	\$600,000 \$600,000
2 \$1,400,000 CALTRANS MTC, 75-Santa Clara Senate: 13 Assembly: 22	San Jose – Santa Clara Fourth Main Track Project Capitol Corridor Construction of Fourth Main Track between San Jose and Santa Clara.(\$1,400,000 moved from PS&E to CON) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$3,200,000 \$1,400,000 \$31,549,000 \$36,149,000 ST-Fed. 0 0 0 0 Local \$2,751,000 0 0 \$2,751,000 L-Fed. 0 0 0 0 TOTAL \$5,951,000 \$1,400,000 \$31,549,000 \$38,900,000	R893SA 75-2008 IIP / 01-02 \$1,400,000 \$0 \$0 \$0 \$0 \$0 \$1,400,000	2001-02 301-0042 30.20.020.720	\$1,400,000 \$1,400,000

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Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a(4) Local State Transportation Improvement Program (STIP) Rail/Transit Projects				Resolution MFP-01-23																														
\$1,142,000 City of Baldwin Park LACMTA 07-Los Angeles Senate: 24,25,29 Assembly: 49,52,57,60	Local NTD Reporters Bus Fleet Expansion Purchase Four, 30-35 foot, 30 passenger buses, Monterey Park; Four, 30-35 foot, 25 passenger buses, West Covina. All alternative fuel and ADA compliant. (Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002.) (No PTA funding available for FY 2002-03. Must be federalized.)	T108SA 07-2898 RIP / 01-02 \$0 \$0 \$0 \$592,000	2001-02 101-0046 101-0890 30.10.070.626	\$68,000 \$524,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$68,000</td><td>0</td><td>\$68,000</td></tr> <tr> <td>ST-Fed.</td><td>\$1,127,000</td><td>\$1,074,000</td><td>\$689,000</td><td>\$2,890,000</td></tr> <tr> <td>Local</td><td>\$493,000</td><td>\$293,000</td><td>0</td><td>\$786,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$1,620,000</td><td>\$1,435,000</td><td>\$689,000</td><td>\$3,744,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$68,000	0	\$68,000	ST-Fed.	\$1,127,000	\$1,074,000	\$689,000	\$2,890,000	Local	\$493,000	\$293,000	0	\$786,000	L-Fed.	0	0	0	0	TOTAL	\$1,620,000	\$1,435,000	\$689,000	\$3,744,000	RIP / 02-03 \$0 \$0 \$0	2002-03 101-0042 101-0890 30.10.070.626	- \$550,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$68,000	0	\$68,000																														
ST-Fed.	\$1,127,000	\$1,074,000	\$689,000	\$2,890,000																														
Local	\$493,000	\$293,000	0	\$786,000																														
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TOTAL	\$1,620,000	\$1,435,000	\$689,000	\$3,744,000																														
		\$550,000		\$1,142,000																														

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a(5) Local State Transportation Improvement Program (STIP) Rail/Transit Projects				Resolution MFP-01-24																														
\$500,000 Riverside County Transportation Commission RCTC 08-Riverside Senate: 36 Assembly: 43	North Corona Station Parking Structure Environmental Studies and Permits portion of North Main Corona Metrolink Station 1,000 space parking structure.	R109SA 08-0079D IIP / 04-05 \$500,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 30.10.070.725	\$57,000 \$443,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$57,000</td><td>\$1,205,000</td><td>\$1,262,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>\$443,000</td><td>\$9,295,000</td><td>\$9,738,000</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$500,000</td><td>\$10,500,000</td><td>\$11,000,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$57,000	\$1,205,000	\$1,262,000	ST-Fed.	0	\$443,000	\$9,295,000	\$9,738,000	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	0	\$500,000	\$10,500,000	\$11,000,000			\$500,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$57,000	\$1,205,000	\$1,262,000																														
ST-Fed.	0	\$443,000	\$9,295,000	\$9,738,000																														
Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$500,000	\$10,500,000	\$11,000,000																														

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount																				
2.6b Local Proposition 116 Non Urban Program Project				Resolution BFP-01-07																				
\$93,426 Council of San Benito County Governments San Benito COG 05-San Benito Senate: 15 Assembly: 28	Purchase Two Vans for San Benito County Transit Purchase two, 20 foot, 8 passenger, ADA compliant vans. (Concurrent Allocation Amendment under 2.6c)	T0646B 05-1024 P116NT/01-02 PA 97-13 99628	P116 30.10.070.000	\$93,426																				
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$93,426</td><td>0</td><td>\$93,426</td></tr> <tr> <td>Local</td><td>0</td><td>\$18,685</td><td>0</td><td>\$18,465</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$112,111</td><td>0</td><td>\$112,111</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$93,426	0	\$93,426	Local	0	\$18,685	0	\$18,465	TOTAL	0	\$112,111	0	\$112,111	\$93,426		\$93,426
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	0	\$93,426	0	\$93,426																				
Local	0	\$18,685	0	\$18,465																				
TOTAL	0	\$112,111	0	\$112,111																				

Mass Transportation Financial Matters

Project # Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6c Allocation Amendments – Proposition 116 Program Projects			BFA-01-09
BFA-01-09 Amending BFA-96-28 \$796,774 Council of San Benito County Governments <u>San Benito COG</u> 05-San Benito Senate: 15 Assembly: 28	Purchase Four Buses Amend BFA-96-28 to deallocate \$17,715 in cost savings from Purchase of four, 25-30 passenger buses. (Concurrent Allocation under 2.6b.) <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> BFA-96-28 \$814,489 (\$17,715) \$796,774	P116NT/96-97 30.20.010.000 PA 97-13 99628 05-1024A \$162,346 05-1024B \$634,428	\$796,774